

CODIGO	CONCEPTO	APROPIACION INICIAL	MODIFICACIONES AL PRESUPUESTO			PRESUPUESTO DEFINITIVO	RECAUDOS			SALDO POR RECAUD	SALDO POR EJECUTAR	%
			ADICIONES	REDUCC.	CREDITO		CTRACRED.	MESES ANT.	MES			
0	DISPONIBILIDAD INICIAL	0	738,449,276	0	0	738,449,276	0	0	738,449,276	0	0	
1	INGRESOS											
11	INGRESOS CORRIENTES											
111	TRANSFERENCIAS	0	172,730,000	0	0	172,730,000	0	0	172,730,000	0	0	
11106	APORTES	0	0	0	0	0	0	0	0	0	0	
1110601	Rentas Ceditas	0	0	0	0	0	0	0	0	0	0	
1110602	Departamentales	0	0	0	0	0	0	0	0	0	0	
11107	Otros Aportes	0	172,730,000	0	0	172,730,000	0	0	172,730,000	0	0	
1110701	Departamentales	0	0	0	0	0	0	0	0	0	0	
1110702	Municipales	0	0	0	0	0	0	0	0	0	0	
1110703	Nacionales	0	172,730,000	0	0	172,730,000	0	0	172,730,000	0	0	
11108	Transferencias y Aportes	0	0	0	0	0	0	0	0	0	0	
1110801	Transferenci y Aportes(Segund Soc.)	0	0	0	0	0	0	0	0	0	0	
113	INGRESOS POR VENTA DE SERVICIOS	4,328,090,867	5,150,077,587	0	0	9,478,168,454	4,838,227,356	624,100,835	5,462,328,191	1,991,421,036	2,024,419,227	
11301	VENTA DE SERVICIOS DE SALUD	4,328,090,867	5,150,077,587	0	0	9,478,168,454	4,838,227,356	624,100,835	5,462,328,191	1,991,421,036	2,024,419,227	
1130101	E.P.S. REGIMEN CONTRIBUTIVO	132,253,562	762,470,409	0	0	894,723,971	37,417,382	6,070,646	43,488,028	799,918,436	51,317,507	
113010101	Copago Hospitalizacion	0	0	0	0	0	0	0	0	0	0	
113010102	Copago Hospitalizacion	5,114,043	0	0	0	5,114,043	0	0	0	0	5,114,043	
113010102	Cuota Moderadora	0	0	0	0	0	0	0	0	0	0	
113010103	Empresas de Regimen Contributivo	127,139,519	762,470,409	0	0	889,609,928	37,417,382	6,070,646	43,488,028	799,918,436	46,203,464	
1130102	A.R.S. REGIMEN SUBSIDIADO	3,362,745,962	893,180,862	0	0	4,255,926,824	3,571,344,551	328,750,119	3,900,094,670	338,007,807	17,824,347	
113010201	Copago Hospitalizacion	0	0	0	0	0	0	0	0	0	0	
113010202	Cuota Moderadora	0	0	0	0	0	0	0	0	0	0	
113010203	Empresas de Regimen Subsidiado	3,362,745,962	893,180,862	0	0	4,255,926,824	3,571,344,551	328,750,119	3,900,094,670	338,007,807	17,824,347	
1130103	SISTEMA GENERAL DE PARTICIPACION	419,196,107	128,766,469	0	0	547,962,576	343,598,153	202,186,182	545,784,335	488,096,952	-485,918,711	
113010301	Sistema Gral de Part. Prest. de Servicios	117,554,892	128,766,469	0	0	246,321,361	92,230,463	151,912,647	244,143,110	488,096,952	-485,918,711	
113010302	Sistema Gral de Part. Aporte Patronal	301,641,225	0	0	301,641,225	251,367,690	50,273,535	301,641,225	0	0	0	
113010303	Ent. Territ.-subsidi. a la Oferta Aten.Vinc.	0	0	0	0	0	0	0	0	0	0	
1130104	Ent.territ-Subs oferta activ No POS-S	0	0	0	0	0	0	0	0	0	0	
1130106	Ent.Territ-Subs oferta Promy. Prev. Y PIC	0	331,629,400	0	0	331,629,400	54,400,000	54,400,000	108,800,000	222,829,400	0	
113010601	Ent. Territ-Subs oferta Promy y Prev. PIC Munic.	0	170,000,000	0	0	170,000,000	54,400,000	54,400,000	108,800,000	61,200,000	0	
113010602	Ent. Territ-Subs oferta Promy y Prev. PIC Dnial	0	161,629,400	0	0	161,629,400	0	0	0	161,629,400	0	
1130107	Minsalud - FOSYGA Reclamac. ECAT	0	34,643,912	0	0	34,643,912	8,643,132	0	8,643,132	13,009,313	12,991,467	
1130108	Min.FOSYGA Trauma Mayor y Desplaz.	0	0	0	0	0	0	0	0	0	0	
1130110	Empresas de Medicina Prepagada	0	0	0	0	0	0	0	0	0	0	
1130111	IPS - Privadas	5,473,886	44,396,422	0	0	49,870,308	20,765,102	0	20,765,102	41,589,387	-12,484,181	
1130112	IPS - Publicas	0	1,187,680	0	0	1,187,680	0	0	0	3,259,000	-2,071,320	
1130113	Compañias de Seguros-Accid. Transf	13,553,538	53,784,474	0	0	69,338,012	1,935,529	18,789,660	43,400,484	7,147,868	0	
1130114	Compañias de Seguros- Planes de Salud	0	0	0	0	0	0	0	0	0	0	
1130115	Entidades de Regimen Especial	1,065,000	26,181,930	0	0	27,246,930	188,582	2,995,413	3,183,995	27,886,743	-3,623,806	
1130116	Administrad. de Riesgos Profesionales	2,354,823	3,939,130	0	0	6,293,953	2,159,411	495,286	2,654,697	4,354,904	-715,648	
1130117	Usuarios Vinculados - Cuidas de Recup.	0	0	0	0	0	0	0	0	0	0	
1130118	Particulares	20,539,807	26,176,337	0	0	46,716,144	57,494,934	6,690,000	64,184,934	0	-17,468,790	

**EJECUCION PRESUPUESTAL DE INGRESO
DICIEMBRE DE 2018**

CODIGO	CONCEPTO	APROPIACION INICIAL	MODIFICACIONES AL PRESUPUESTO				PRESUPUESTO DEFINITIVO	RECAUDOS			SALDO POR RECAUD	SALDO POR EJECUTAR	%
			ADICIONES	REDUCC.	CREDITO	CTRACRED.		MESES ANT.	MES	TOTAL			
1130119	Programas Nacionales	0	16,652,000	0	0	0	16,652,000	0	9,446,976	9,446,976	7,205,024	0	
1130130	Cuentas por Cobrar	368,908,182	2,827,068,562	0	0	0	3,195,976,744	725,365,976	11,126,684	736,492,662	0	2,459,484,082	0
11302	VENTA DE OTROS BIENES- SERVICIOS	0	0	0	0	0	0	0	0	0	0	0	0
1130202	Comercialización de mercancías												
1130209	Otros	0	0	0	0	0	0	0	0	0	0	0	0
12	RECURSOS DE CAPITAL	17,667,031	11,800,000	0	0	0	29,467,031	20,327,523	181,608	20,509,131	0	8,957,900	0
123	INTERESES	17,667,031	0	0	0	0	17,667,031	8,527,523	181,608	8,709,131	0	8,957,900	0
127	RECUPERACION DE CARTERA	0	0	0	0	0	0	0	0	0	0	0	0
128	OTROS REC.DE CAPITAL REINT.DINEROS	0	11,800,000	0	0	0	11,800,000	11,800,000	0	11,800,000	0	0	0
	TOTAL INGRESOS	4,345,757,898	6,073,056,863	0	0	0	10,418,814,761	5,769,734,155	624,282,443	6,394,016,598	1,991,421,036	2,033,377,127	

YELITZA DEL CARMEN AYALA REDONDO
Gerente

MONIX PATRICIA MANJARRÉS PINTO
Auxiliar Administrativo

CODIGO	CONCEPTO	APROPIACION INICIAL	MODIFICACIONES AL PRESUPUESTO				PRESUPUESTO DEFINITIVO	COMPROMISOS				GIROS				SALDO POR PAGAR	SALDO POR EJECUTAR	% TADO
			ADICIONES	REDUCCION	CREDITO	CTRA CRED.		MESES ANT.	MES	TOTAL	MESES ANT.	MES	TOTAL					
101040002	Pensiones	36,522,364	0	0	4,000,000	0	40,522,364	35,950,700	3,505,200	39,455,900	33,431,407	2,519,293	35,950,700	3,505,200	1,066,464	97		
101040003	Cesantías	48,806,962	7,500,000	0	0	56,306,962	4,978,410	44,275,218	49,253,628	4,978,410	0	4,978,410	44,275,218	7,053,334	87			
101040004	Accidentes y riesgos profesionales	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
1010410	Con situación de fondos	24,893,951	0	2,000,000	0	26,893,951	23,380,792	2,170,000	25,550,792	21,505,792	1,875,000	23,380,792	2,170,000	1,343,159	95			
101041001	Instituto Colombiano Bienestar Familiar	14,936,371	0	1,000,000	0	15,936,371	14,029,775	1,302,100	15,331,875	12,904,575	1,125,200	14,029,775	1,302,100	604,496	96			
101041002	Servicio Nacional de Aprendizaje SENA	9,957,580	0	1,000,000	0	10,957,580	9,351,017	867,900	10,218,917	8,601,217	749,800	9,351,017	867,900	738,663	93			
101042001	Vigencias anteriores	3,000,000	193,191,998	0	0	196,191,998	54,197,559	0	54,197,559	52,833,935	0	52,833,935	1,363,624	141,994,439	28			
10201	GASTOS OPERATIVOS	1,420,230,242	1,401,957,818	0	35,000,000	49,320,000	2,807,868,040	1,555,330,590	80,231,813	1,735,562,403	1,330,757,834	149,708,031	1,480,465,865	255,096,538	1,072,305,657	62		
1020100	Serv. Pers. Asoc. a la nómina	592,348,870	236,067,741	0	42,320,000	786,096,611	334,832,902	45,482,884	380,315,786	295,343,582	46,653,144	341,994,746	38,319,040	405,780,825	48			
102010101	Sueldos personal de nómina	394,553,334	0	0	39,320,000	355,233,334	222,220,177	19,286,870	241,507,047	201,287,202	19,537,786	220,824,988	20,682,059	113,726,287	68			
102010201	Prestos extralegales y extraordinarias	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
102010301	Indemnización por vacaciones	5,314,604	0	0	0	5,314,604	2,567,280	0	2,567,280	0	0	0	0	2,567,280	48			
102010401	Horas extras Dominicales y Festivos	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
102010501	Recargo nocturno	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
102010601	Vigencias anteriores	50,000,000	236,067,741	0	0	286,067,741	41,021,411	0	41,021,411	40,326,458	0	40,326,458	694,953	245,046,330	14			
1020107	Otros serv. Pers. Asoc. a la nómi	142,480,932	0	0	3,000,000	139,480,932	69,024,034	26,196,014	95,220,048	53,729,922	27,115,378	80,845,300	14,574,748	44,240,884	68			
102010701	Bonificación por Servicios Prestados	13,033,632	0	0	0	13,033,632	6,991,410	573,867	7,565,277	4,840,565	930,054	5,770,619	1,794,658	5,468,355	58			
102010702	Subsidio de Alimentación	733,440	0	0	0	733,440	661,870	16,045	677,915	601,700	60,170	661,870	16,045	55,525	92			
102010703	Auxilio de Transporte	1,065,024	0	0	0	1,065,024	975,392	23,523	998,915	887,181	88,211	975,392	23,523	66,109	94			
102010704	Prima de Servicio	17,804,241	0	0	0	17,804,241	13,482,894	0	13,482,894	10,709,313	0	10,709,313	2,773,581	4,321,347	76			
102010705	Prima de Vacaciones	18,537,114	0	0	0	18,537,114	13,403,185	965,163	14,368,348	7,447,319	1,419,739	8,867,058	5,501,290	4,168,766	78			
102010706	Prima de Navidad	38,600,898	0	0	3,000,000	35,600,898	1,002,099	21,869,439	22,871,538	0	21,869,439	21,869,439	1,002,099	12,729,360	64			
102010707	Otras Primas (Prima Antigüedad)	50,692,644	0	0	0	50,692,644	31,033,503	2,660,531	33,694,034	28,427,461	2,606,042	31,033,503	2,660,531	16,998,610	66			
102010708	Bonificación Especial por Vacaciones	2,013,939	0	0	0	2,013,939	1,473,681	87,446	1,561,127	816,383	141,723	958,106	603,021	452,812	78			
10202	Servicios Personales Indirectos	627,600,000	933,543,736	0	35,000,000	1,595,543,736	1,157,361,667	611,667	1,157,973,334	883,829,332	95,254,667	979,083,999	178,889,335	437,570,402	73			
1020200	Personal Asistencial	542,000,000	452,870,146	0	35,000,000	1,029,870,146	1,013,375,667	-3,438,333	1,009,937,334	747,206,666	93,754,667	840,961,333	168,976,001	19,932,812	98			
102020101	Honorarios	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
102020201	Personal Supernumerario	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
102020301	Remuneración Servicios Técnicos	542,000,000	452,870,146	0	35,000,000	1,029,870,146	1,013,375,667	-3,438,333	1,009,937,334	747,206,666	93,754,667	840,961,333	168,976,001	19,932,812	98			
102020401	Vigencias anteriores	85,000,000	480,673,590	0	0	565,673,590	143,986,000	4,050,000	148,036,000	136,622,666	1,500,000	138,122,666	9,913,334	417,637,590	26			
10203	CONT. INH A LA NOM SECTOR PRIV.	81,297,893	28,033,887	0	3,000,000	108,331,780	59,796,533	4,192,900	63,989,433	54,829,412	4,313,500	59,142,912	4,846,521	42,342,347	60			
10203001	Sin situación de fondos	58,483,717	0	0	0	58,483,717	33,451,823	3,233,700	36,685,523	32,029,023	3,318,800	35,347,823	1,337,700	21,798,194	63			
102030001	Salud	38,363,520	0	0	0	38,363,520	21,393,743	1,896,000	23,289,743	21,393,743	1,896,000	23,289,743	0	15,073,777	61			
102030002	Pensiones	9,125,664	0	0	0	9,125,664	5,046,573	727,500	5,774,073	4,319,073	727,500	5,046,573	727,500	3,351,591	63			
102030003	Cesantías	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
102030004	Accidentes y riesgos profesionales	10,994,533	0	0	0	10,994,533	7,011,507	610,200	7,621,707	6,316,207	695,300	7,011,507	610,200	3,372,826	69			
1020310	Con situación de fondos	19,814,176	0	0	3,000,000	16,814,176	11,737,170	959,200	12,696,370	10,742,470	994,700	11,737,170	959,200	4,117,806	76			
102031001	Cajas de Compensación Familiar	19,814,176	0	0	3,000,000	16,814,176	11,737,170	959,200	12,696,370	10,742,470	994,700	11,737,170	959,200	4,117,806	76			
102032001	Vigencias anteriores	3,000,000	28,033,887	0	0	31,033,887	14,607,540	0	14,607,540	12,057,919	0	12,057,919	2,549,621	16,426,347	47			

CODIGO	CONCEPTO	APROPIACION INICIAL	MODIFICACIONES AL PRESUPUESTO				PRESUPUESTO DEFINITIVO	COMROMISOS		GIROS		SALDO POR PAGAR	SALDO POR EJECUTAR	% EJECUTADO		
			ADICIONES	REDUCC.	CREDITO	CTRACRED.		MESES ANT.	MES	TOTAL	MESES ANT.				MES	TOTAL
2020103	Seguridad Industrial S.O	0	0	0	0	0	0	0	0	0	0	0	0	0		
2020105	Otros Gastos por Adquisición de Bienes	0	0	15,000,000	0	15,000,000	0	0	0	0	0	0	0	15,000,000		
2020200	ADQUISICION DE SERVICIOS	345,787,895	2,361,871,712	0	139,581,470	156,782,640	2,690,458,437	1,533,205,716	30,966,020	1,564,171,736	1,016,120,617	110,967,561	1,127,088,178	437,083,558	1,126,286,701	58
2020201	MAINTENIMIENTO HOSPITALARIO	217,287,895	115,224,308	0	122,000,000	78,581,470	375,930,733	263,284,911	13,414,094	276,699,005	188,719,142	38,444,163	227,163,305	49,535,700	399,231,728	74
202020101	Edificio	10,000,000	0	0	0	7,000,000	3,000,000	0	0	0	0	0	0	0	0	0
202020102	Instalaciones Fisicas	20,000,000	20,000,000	0	55,000,000	20,000,000	75,000,000	0	0	0	0	0	0	0	75,000,000	0
202020103	Redes Electricas	10,000,000	0	0	22,000,000	0	32,000,000	32,000,000	0	32,000,000	32,000,000	0	0	0	0	100
202020104	Redes de Sistemas y Comunicaciones	5,000,000	0	0	0	3,000,000	2,000,000	260,000	0	260,000	260,000	0	0	0	1,740,000	0
202020105	Redes Telefonicas	2,000,000	0	0	0	1,000,000	1,000,000	0	0	0	0	0	0	0	1,000,000	0
202020106	Redes Hidraulicas de Vapor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
202020107	Redes Cloacales	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
202020108	Redes de Conduccion, Gases medic.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
202020109	Areas adyacentes a las edificac	10,000,000	6,215,988	0	0	7,000,000	9,215,988	6,000,000	3,000,000	9,000,000	6,000,000	3,000,000	9,000,000	0	215,988	98
202020110	Otros Pertinen a la infraestruct.	5,000,000	0	0	5,000,000	0	10,000,000	10,000,000	3,716,700	7,520,300	3,486,700	2,938,000	6,424,700	1,095,600	2,479,700	75
202020111	Equipo Industrial de uso Hospital	75,287,895	44,008,320	0	35,000,000	31,581,470	122,714,745	108,218,111	6,610,494	114,828,605	94,122,442	18,006,163	112,128,605	2,700,000	7,886,140	94
202020112	Equipo Biomedico	60,000,000	45,000,000	0	5,000,000	0	110,000,000	104,940,100	0	104,940,100	46,000,000	14,500,000	60,500,000	44,440,100	5,059,900	95
202020113	Muebles para uso Administ y Asist	10,000,000	0	0	0	9,000,000	1,000,000	0	0	0	0	0	0	1,000,000	0	0
202020114	Equipos de comunie e Informatica	10,000,000	0	0	0	10,000,000	10,000,000	8,150,000	0	8,150,000	6,850,000	0	6,850,000	1,300,000	1,850,000	82
202020201	OTROS GTOS GLEES (VIG ANTERIORES)	92,500,000	1,664,422,474	0	0	0	1,756,922,474	760,804,792	2,900,000	763,704,792	632,758,815	5,334,115	638,092,930	125,611,862	993,217,682	43
202020201	VIAITICOS Y GASTOS DE VIAJE	5,000,000	0	0	1,000,000	0	6,000,000	4,749,471	470,348	5,219,819	3,518,070	530,183	4,048,253	1,171,566	790,181	87
202020401	COMUNICACIONES Y TRANSPORTE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
202020501	ALIMENTACION	31,000,000	11,500,000	0	0	6,000,000	36,500,000	34,402,490	1,030,400	35,432,890	16,796,590	3,537,100	20,333,690	15,099,200	1,067,110	0
202020601	OTROS GTOS POR ADQUIS.SERV.PIC	0	161,500,000	0	8,500,000	0	170,000,000	170,000,000	0	170,000,000	53,000,000	52,700,000	105,700,000	64,300,000	0	0
202020701	OTROS GTOS ADQU.SERV.PROG.SALUD NAL.	0	255,677,000	0	0	72,201,170	183,475,830	140,334,652	11,151,178	151,485,830	121,328,000	10,422,000	131,750,000	19,735,830	31,990,000	0
202020801	OTROS GTOS ADQU.SERV.PROG.SALUD DPTA	0	153,547,930	0	8,081,470	0	161,629,400	159,629,400	2,000,000	161,629,400	121,328,000	0	0	161,629,400	0	0
20203000	Impuestos y multas	0	10,000,000	0	0	0	10,000,000	6,855,000	0	6,855,000	6,855,000	0	6,855,000	0	3,145,000	0
20203010	Impuestos, tasas y multas	0	10,000,000	0	0	0	10,000,000	6,855,000	0	6,855,000	6,855,000	0	6,855,000	0	3,145,000	0
30000000	TRANSFERENCIAS CORRIENTES	152,000,000	33,092,627	0	0	0	185,092,627	47,778,128	4,911,470	52,689,598	47,778,128	4,911,470	52,689,598	0	132,403,029	28
32000000	Transferencias al sector público	22,000,000	0	0	0	0	22,000,000	18,267,375	647,520	18,914,895	18,267,375	647,520	18,914,895	0	3,085,105	86
32001000	Administración Pública Central	22,000,000	0	0	0	0	22,000,000	18,267,375	647,520	18,914,895	18,267,375	647,520	18,914,895	0	3,085,105	86
320010101	Cuota de audillaje Contraloría	19,000,000	0	0	0	0	19,000,000	18,267,375	0	18,267,375	18,267,375	0	18,267,375	0	792,625	96
320010201	Contrib. a la Superintendencia de Salud	3,000,000	0	0	0	3,000,000	3,000,000	647,520	647,520	647,520	0	0	647,520	0	2,352,480	22
320010201	Contribución a la Comisión de Regulación	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36000000	Otras Transferencias	130,000,000	18,000,000	0	0	0	148,000,000	19,717,126	4,263,950	23,981,076	19,717,126	4,263,950	23,981,076	0	124,018,924	16
36001001	Sentencias y Conciliaciones	60,000,000	18,000,000	0	0	0	78,000,000	707,100	0	707,100	707,100	0	707,100	0	59,292,900	1
360010201	Conciliaciones	70,000,000	18,000,000	0	0	0	88,000,000	19,010,026	4,263,950	23,273,976	19,010,026	4,263,950	23,273,976	0	64,726,024	26
360010301	Vigencias Antiores	0	15,092,627	0	0	0	15,092,627	9,793,627	0	9,793,627	9,793,627	0	9,793,627	0	5,299,000	65

EJECUCION PRESUPUESTAL DE GASTOS
DICIEMBRE DE 2018

CODIGO	CONCEPTO	APROPIACION INICIAL	MODIFICACIONES AL PRESUPUESTO			PRESUPUESTO DEFINITIVO		COMPROMISOS			GIROS		SALDO POR PAGAR	SALDO POR EJECUTAR	% EJECUTADO	
			ADICIONES	REDUCC.	CREDITO	CTRACRED.	DEFINITIVO	MESES ANT.	MES	TOTAL	MESES ANT.	MES				TOTAL
4000000	GTOS OPERAC.COM.Y PREST.SERV.	415,014,020	524,557,778	0	125,001,170	82,800,000	981,772,968	838,142,433	65,902,214	904,044,647	687,566,726	52,330,087	739,896,813	164,147,834	77,728,321	92
4100201	COMPR.BIENES-PREST.SERVICIOS	380,605,837	408,328,726	0	125,001,170	82,800,000	831,135,733	754,847,341	65,902,214	820,749,555	607,860,095	52,330,087	660,190,182	160,559,373	10,386,178	99
410020101	Material Médico Quirúrgico	83,900,393	79,888,928	0		10,600,000	153,189,321	153,153,242	0	153,153,242	135,920,583	8,060,296	143,980,879	9,172,363	36,079	100
410020102	Material de Odontología	24,000,000	52,000,000	0	45,000,000	7,200,000	113,800,000	113,752,869	0	113,752,869	111,350,170	0	111,350,170	2,402,699	47,131	100
410020103	Material de Laboratorio	60,000,000	107,000,000	0	10,000,000	8,100,000	188,900,000	188,842,744	0	188,842,744	123,292,041	10,860,754	134,152,795	34,689,949	57,256	100
410020104	Material de Rayos X	12,000,000	0	0	0	11,900,000	100,000	100,000	0	100,000	0	0	100,000	0	100,000	0
410020105	Productos Farmacéuticos	200,705,444	169,439,798	0	70,001,170	45,000,000	395,146,412	319,098,486	65,902,214	385,000,700	237,297,301	33,409,037	270,706,338	114,294,362	10,145,712	97
410020201	Vigencias Anteriores	34,408,183	116,229,052	0	0	0	150,637,235	83,295,092	0	83,295,092	79,706,631	0	79,706,631	3,588,461	67,342,143	55
420020101	Alimentación	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
420020201	Vigencias Anteriores	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8000000	GASTOS DE INVERSION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8100000	Programas de Inversión	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8100100	Formación Bruta de Capital	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8100200	Proyecto	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8200000	GASTOS OPERATIVOS DE INVERSION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8200100	Proyecto	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8200200	Promoción	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8200300	Prevención	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8200400	Apoyo Programas Desarrollo de la Salud	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8200500	Gastos de Prestación de Servicios	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8200600	Inversión Sector Medio Ambiente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8200700	Vigencias Anteriores	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8200800	VIGILANCIA SALUD PUBLICA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8200900	CONTRUCCION INFRAESTRUCTURA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL GASTOS	4,345,757,898	6,073,056,863	0	495,302,640	495,302,640	10,418,814,761	6,821,774,499	383,763,730	7,205,538,229	5,230,357,357	650,139,485	5,900,496,842	1,305,041,387	3,213,276,532	69

YELITZA DEL CARMEN AYALA REDONDO
Gerente

MONICA PATRICIA MANUJARES PINTO
Auxiliar Administrativo